

DCP Cannabis Fiscal - Note Move to CAES

			FY 2022	FY 2023
			Hire Date 10/1/21	
PS	Biweekly	Annual Cost	18 Payroll	27 Payroll
Laboratory Quality Assurance Manager (8900MP)	\$ 3,872	\$ 101,066	\$ 69,701	\$ 104,551
Assistant Agricultural Scientist 2 (35 Hour) (0373VR)	\$ 3,133	\$ 81,765	\$ 56,390	\$ 84,585
Agricultural Research Technician 1 (35 Hour) (0123VR)	\$ 1,849	\$ 48,265	\$ 33,286	\$ 49,929
	\$ 8,854	\$ 231,096	\$ 159,377	\$ 239,065
OE				
CTAgricultutal Experiment Station Equipment Maintenance			\$ 50,000	\$ 50,000
CT Agricultural Experiment Station Supplies			\$ 10,000	\$ 10,000
CT Agricultural Experiment Station Accreditation Fees			\$ 5,000	\$ 5,000
			\$ 65,000	\$ 65,000
Total			\$ 224,377	\$ 304,065

FY 2024

26 Payroll
\$ 100,679
\$ 81,452
\$ 48,080
\$ 230,211

\$ 50,000
\$ 10,000
\$ 5,000
\$ 65,000

\$ 295,211